

BROMSGROVE DISTRICT COUNCIL

Cabinet

30 JUNE 2010

NEW IMPROVEMENT PLAN 2010-2011

Responsible Portfolio Holder	Cllr. Roger Hollingworth, Leader of the Council
Responsible Head of Service	Hugh Bennett, Director of Policy, Performance & Partnerships
Non-Key Decision	

1. SUMMARY

- 1.1 To provide Cabinet with a draft version of the new Improvement Plan 2010-2011 for consideration (Attached as Appendix 1).

2. RECOMMENDATION

- 2.1 That Cabinet considers the amended actions and timescales Directors and Heads of Service submitted for inclusion in the draft Improvement Plan and recommend any alterations, additions or amendments that should be made to the Improvement Plan.

3. BACKGROUND

- 3.1 The new Improvement Plan is based on the key deliverables and outcome measures detailed in the Council Plan 2010-13. It is monitored each month on an exception basis and focuses on Council delivery across the Council's priorities and across financial, process and human resources perspectives. As was the case in 2009-10, Heads of Service have been asked to populate the Improvement Plan with the major actions that will be undertaken by their service. Cabinet should therefore ensure that all major areas of work are covered by the Improvement Plan in sufficient detail, and that appropriate and realistic timescales are allocated.

4. FINANCIAL IMPLICATIONS

- 4.1 There are no financial implications. The Council's priorities were set in September 2009 and budget bids (included as actions on the Improvement Plan where appropriate) were decided as part of the 2009-10 budget round. The Improvement Plan details the resource available for each action.

5. LEGAL IMPLICATIONS

- 5.1 There are no legal implications associated with the development of the new Improvement Plan.

6. COUNCIL OBJECTIVES

- 6.1 The Improvement Plan outlines delivery activities for the coming year in all of the Council's objectives and priority areas.

7. RISK MANAGEMENT

- 7.1 The Council Plan will be supported by the Council's strategic risk register.

8. OTHER SUB HEADINGS

- 8.1 All the following issues have been reflected in the definitions of the Council Objectives:-

Procurement Issues: None
Personnel Implications
Governance/Performance Management Considerations
Community Safety Considerations
Policy Considerations
Environmental Considerations
Equalities Implications

9. CONSULTATION

- 9.1

Portfolio Holder	No
Chief Executive	At CMT
Assistant Chief Executive	At CMT
Head of Service	At CMT
Head of Financial Services <i>(must approve Financial Implications before report submitted to Leader's Group)</i>	At CMT
Head of Legal, Equalities & Democratic Services <i>(for approval of any significant Legal Implications)</i>	At CMT
Head of Organisational Development & HR <i>(for approval of any significant HR Implications)</i>	At CMT
Corporate Procurement Team <i>(for approval of any procurement implications)</i>	No

10. WARDS AFFECTED

All Wards.

14. APPENDICES

Appendix 1 Draft Improvement Plan 2010-11.

15. BACKGROUND PAPERS

None.

CONTACT OFFICER

Name: Rebecca Dunne
E Mail: r.dunne@bromsgrove.gov.uk
Tel: (01527) 881616